



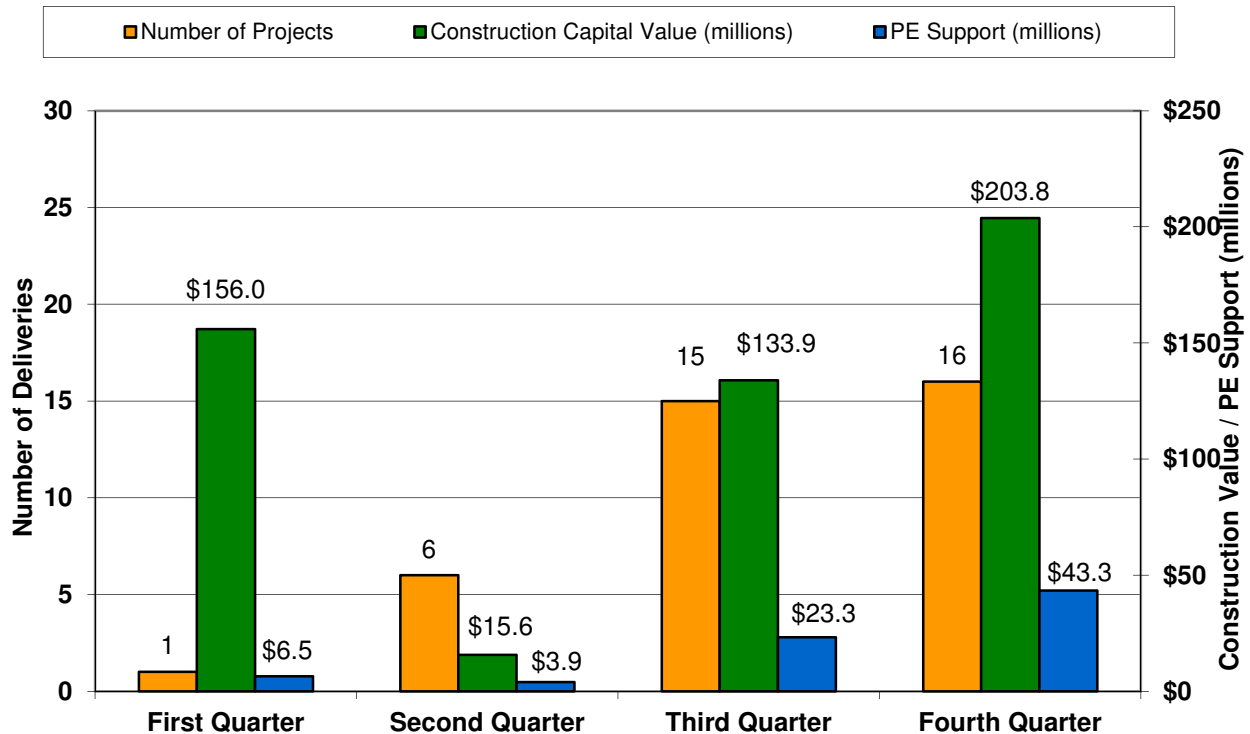
District 7

Contract for Delivery

FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	1	6	15	16	38
RTL Construction Capital (1,000s)	\$156,000	\$15,624	\$133,905	\$203,771	\$509,300
RTL Preliminary Engineering (1,000s)	\$6,450	\$3,910	\$23,283	\$43,338	\$76,981
Draft Environmental Document	0	2	1	0	3
Project Approval & Environmental Document	1	8	15	12	36
Right of Way Certification	1	10	17	10	38
Approve Contract	11	9	7	8	35
Construction Contract Acceptance	1	4	6	1	12
End Project	0	1	1	1	3



Carrie A. Bowen 8/10/2016
Carrie Bowen
 District 7 Director

Malcolm Dougherty 8/10/2016
Malcolm Dougherty
 Director